



AMENDED AGENDA

BEDFORD COUNTY BOARD OF SUPERVISORS

JOINT MEETING WITH THE

VIRGINIA DEPARTMENT OF TRANSPORTATION

BEDFORD COUNTY ADMINISTRATION OFFICE

APRIL 9, 2015

-
- 7:00 P.M.** VDOT Public Hearing - 2016-2021 Six-Year Plan for Bedford County's Secondary System Improvements
- a.** Call to order
 - b.** Moment of silence
 - c.** Pledge of Allegiance
- (1)** Welcome and explanation of tonight's meeting process from Mr. Todd Daniel, Residency Administrator
 - (2)** Public hearing
 - (3)** Closing comments

Secondary System
Bedford County
Construction Program
Estimated Allocations

Fund	FY2016	FY2017	FY2018	FY2019	FY2020	FY2021	Total
CTB Formula - Unpaved State	\$366,014	\$446,825	\$510,757	\$550,461	\$529,037	\$0	\$2,403,094
Secondary Unpaved Roads	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TeleFee	\$214,618	\$214,618	\$214,618	\$214,618	\$214,618	\$214,618	\$1,287,708
Residue Parcels	\$0	\$0	\$0	\$0	\$0	\$0	\$0
STP Converted from IM	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Federal STP - Bond Match	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Formula STP	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MG Formula	\$0	\$0	\$0	\$0	\$0	\$0	\$0
BR Formula	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other State Match	\$0	\$0	\$0	\$0	\$0	\$0	\$0
State Funds	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Federal STP	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$580,632	\$661,443	\$725,375	\$765,079	\$743,655	\$214,618	\$3,690,802

Board Approval Date:

Residency Administrator

Date

County Administrator

Date

District: Salem
 County: Bedford County
 Board Approval Date:

SECONDARY SYSTEM CONSTRUCTION PROGRAM (in dollars)

2016-17 through 2020-21

Route PPMS ID Accomplishment Type of Funds Type of Project Priority #	Road Name Project # Description FROM TO Length	Estimated Cost Ad Date	Previous Funding SSYP Funding Other Funding Total	Additional Funding Required	PROJECTED FISCAL YEAR ALLOCATIONS						Balance to complete	Traffic Count Scope of Work F-RWA # Comments
					2015-16	2016-17	2017-18	2018-19	2019-20	2020-21		
Rt.0668 51916 RAAP CONTRACT BR/STP MIN PLAN,FED- AID,SECONDARY 0001.00	GOODE ROAD 0668009112 RTE. 668 OVER NSRR (STR. 02785) - BRIDGE REPLACEMENT 0.33 mi North of Rt. 702 (Prophet Rd) 0.37 mi South of Rt. 840 (Pilgrim Rd) 0.2	PE \$1,276,700 RW \$256,692 CON \$3,524,644 Total \$5,058,036 6/12/2018	\$1,348,239 \$2,271,533 \$3,629,772	\$1,437,264	\$0 \$625,566 \$625,566	\$0 \$811,698 \$811,698	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0	1100 Bridge Replacement w/o Added Capacity 14011 *State Funds - AC for Possible Future Federal Conversion(5/09/07)	
Rt.0774 98951 STATE FORCES/HIRED EQUIPMENT S No Plan 0002.00	WOOLDRIDGE ROAD 0774009751 RTE 774 - WIDEN AND SURFACE TREAT NON- HARDSURFACED ROAD Rte 616 Dead End 0.8	PE \$20,000 RW \$0 CON \$239,606 Total \$259,606 11/5/2013	\$259,606 \$0 \$259,606	\$0	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0	252 Resurfacing 16005	
Rt.0818 98950 STATE FORCES/HIRED EQUIPMENT S No Plan 0003.00	EGYPT ROAD 0818009750 RTE 818 - WIDEN AND SURFACE TREAT NON- HARDSURFACED ROAD Rte 708 Dead End 0.4	PE \$5,000 RW \$0 CON \$111,122 Total \$116,122 9/10/2014	\$116,122 \$0 \$116,122	\$0	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0	112 Resurfacing 6005	
Rt.0755 103189 SAAP CONTRACT S No Plan 0004.00	SIMMONS MILL RD 0755009765 Rural Rustic - Grade Drain & Surface Treat Intersection Route 754 0.417 M W Route 754 0.4	PE \$10,000 RW \$0 CON \$238,054 Total \$248,054 1/28/2014	\$177,083 \$70,971 \$248,054	\$0	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0	93 Resurfacing 16005	
Rt.0872 103190 STATE FORCES/HIRED EQUIPMENT S No Plan 0005.00	ROACH ROAD 0872009766 RESURFACING - RTE 872 ROACH RD INTERSECTION OF RTE608 TOLERS FERRY RD END OF STATE MAINTENANCE 0.9	PE \$10,000 RW \$0 CON \$160,020 Total \$170,020 7/31/2018	\$170,020 \$0 \$170,020	\$0	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0	311 Resurfacing 16005 Revised schedule required.	

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 County: Bedford County
 Board Approval Date:

SECONDARY SYSTEM CONSTRUCTION PROGRAM (in dollars)

2016-17 through 2020-21

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					2015-16	2016-17	2017-18	2018-19	2019-20	2020-21		
R1.0696 103186 STATE FORCES/HIRED EQUIPMENT S No Plan 0006.00	CROUCH RD 0596009764 RESURFACING RTE 696 - CROUCH RD - RURAL RUSTIC INTERSECTION OF RTE 617 PIKE RD NTERSECTION OF RTE 695 - GOOSE CREEK VALLEY RD 0.6	PE \$10,000 RW \$0 CON \$241,771 Total \$251,771 7/31/2018	\$171,102 \$0 \$171,102	\$80,669	\$80,669	\$0	\$0	\$0	\$0	\$0	\$0	103 Resurfacing 16005
R1.0608 106743 SAAP CONTRACT No Plan 0007.00	ALTICE RD 0608009798 RT 608 - ALTICE RD - RURAL RUSTIC 0.8 MI N OF RTE 122 1.65 MI N RTE 122 1.6	PE \$130,000 RW \$40,000 CON \$955,000 Total \$1,125,000 3/31/2019	\$10,890 \$0 \$10,890	\$1,114,110	\$469,963	\$626,443	\$17,704	\$0	\$0	\$0	\$0	289 Resurfacing 16005 Revised schedule required
R1.0684 106747 STATE FORCES/HIRED EQUIPMENT No Plan 0008.00	ROCKY FORD RD 0684009795 RTE 684 - RURAL RUSTIC RESURFACING 0.99 MI N OF RTE 681 0.08 MI N RTE 755 0.4	PE \$15,000 RW \$15,000 CON \$165,000 Total \$195,000 7/3/2019	\$0 \$0 \$0	\$195,000	\$0	\$0	\$195,000	\$0	\$0	\$0	\$0	231 Resurfacing 16005
R1.0644 106751 SAAP CONTRACT No Plan 0009.00	OLD CIFAX RD 0644009799 RT 644 OLD CIFAX RD - RURAL RUSTIC INTERSECTION OF RT 637 - HAWKINS RIDGE RD 1.1 M EAST OF RTE 637 1.1	PE \$94,000 RW \$30,000 CON \$460,000 Total \$584,000 7/3/2020	\$0 \$0 \$0	\$584,000	\$0	\$0	\$467,671	\$116,329	\$0	\$0	\$0	87 Resurfacing 16005
R1.0692 106755 STATE FORCES/HIRED EQUIPMENT No Plan 0010.00	COOL SPRINGS RD 0692009800 RTE 692 COOL SPRINGS RD - RURAL RUSTIC FY14 INTERSECTION OF RTE 688 - BUFFALO RUN 0.46 MI N RTE 688 0.5	PE \$15,000 RW \$15,000 CON \$215,000 Total \$245,000 7/3/2020	\$0 \$0 \$0	\$245,000	\$0	\$0	\$0	\$245,000	\$0	\$0	\$0	52 Resurfacing 16005

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					2015-16	2016-17	2017-18	2018-19	2019-20	2020-21		
Rt.0628 106759 SAAP CONTRACT No Plan 0011.00	MENTOW DR 0628009801 RTE 628 MENTOW DR RURAL RUSTIC INTERSECTION OF RTE. 43 - LEESVILLE RD INTERSECTION OF RTE. 727 CRAB ORCHARD RD 2.3	PE \$194,000 RW \$40,000 CON \$1,083,000 Total \$1,317,000 7/31/2022	\$0 \$0 \$0 \$0	\$0	\$0	\$0	\$0	\$356,750	\$571,655	\$140,000	\$248,595	89 Resurfacing 16005
Rt.0635 106766 SAAP CONTRACT No Plan 0012.00	JETER'S CHAPEL RD 0635009802 RTE 635 JETER'S CHAPEL RD - RURAL RUSTIC FY14 SSYP INTERSECTION RTE 603 - MOUNTAIN TOP LN 1.62 MI NORTH OF INTERSECTON RTE 603 1.6	PE \$196,000 RW \$40,000 CON \$1,005,000 Total \$1,241,000 7/31/2024	\$0 \$0 \$0 \$0	\$0	\$0	\$0	\$0	\$0	\$125,000	\$27,618	\$1,088,382	140 Resurfacing 16005
Rt.4007 100065 S 9999.99	1204007 COUNTYWIDE TRAFFIC SERVICES VARIOUS LOCATIONS IN COUNTY VARIOUS LOCATIONS IN COUNTY	PE \$0 RW \$0 CON \$250,000 Total \$250,000 3/1/2011	\$148,492 \$0 \$148,492	\$0	\$30,000	\$35,000	\$35,000	\$35,000	\$35,000	\$35,000	(\$103,492)	0 Safety 16021 TRAFFIC SERVICES INCLUDE SECONDARY SPEED ZONES, SPEED STUDIES, OTHER NEW SECONDARY SIGNS
Rt.4005 100188 S 9999.99	1204005 COUNTYWIDE ENGINEERING & SURVEY VARIOUS LOCATIONS IN COUNTY VARIOUS LOCATIONS IN COUNTY	PE \$0 RW \$0 CON \$250,000 Total \$250,000 3/1/2011	\$91,350 \$0 \$91,350	\$158,650	\$0	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000	\$118,650	0 Preliminary Engineering 16015 MINOR SURVEY & PRELIMINARY ENGINEERING FOR BUDGET ITEMS AND INCIDENTAL TYPE WORK.
Rt.4006 100281 S 9999.99	1204006 COUNTYWIDE FERTILIZATION & SEEDING VARIOUS LOCATIONS IN COUNTY VARIOUS LOCATIONS IN COUNTY	PE \$0 RW \$0 CON \$250,000 Total \$250,000 3/1/2036	\$25,820 \$0 \$25,820	\$224,180	\$0	\$0	\$0	\$0	\$0	\$0	\$224,180	0 Preliminary Engineering 16015 FERTILIZATION AND SEEDING TO IMPROVE SLOPE STABILIZATION ON SECONDARY SYSTEM

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					2015-16	2016-17	2017-18	2018-19	2019-20	2020-21			
RL4008		PE \$0											0
100338	1204008	RW \$0	\$13,114		\$0	\$0	\$0	\$2,000	\$2,000	\$2,000			Right of Way
	COUNTYWIDE RIGHT OF WAY	CON \$250,000	\$0		\$0	\$0	\$0	\$0	\$0	\$0			16016
S	VARIOUS LOCATIONS IN COUNTY	Total \$250,000	\$13,114	\$236,886	\$0	\$0	\$0	\$2,000	\$2,000	\$2,000	\$230,886		USE WHEN IMPRACTICAL TO OPEN A PROJECT. ATTORNEY FEES and ACQUISITION COST.
9999.99	VARIOUS LOCATIONS IN COUNTY	1/30/2011											

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