

At a regular meeting of the Board of Supervisors of the County of Bedford, Virginia, held at the County Administration Building on the 5th day of March 2001, beginning at 7:30 p.m.

:Present:

Lucille H. Boggess, Chair - Dist. 7, Kirby E. Richardson, Vice-Chairman - Dist. 2, Dale C. Wheeler - Dist. 1, Roger W. Cheek - Dist. 3, Robert L. Bashore - Dist. 4, E. Anthony Ware - Dist. 5, and Bobby G. Pollard - Dist. 6

Staff present: William C. Rolfe, Kathleen D. Guzi, Michael T. Dorsey, Susan L. Crawford

Chair Boggess called the meeting to order.

Supervisor Wheeler made a motion to approve the agenda as amended.

Voting yes: Mr. Wheeler, Mr. Richardson, Mr. Cheek, Dr. Bashore, Mr. Ware, Mr. Pollard and Mrs. Boggess

Voting no: None.

Adopted Unanimously.

The purpose of the meeting was to conduct a budget work session.

(2a.) There was a discussion of new requests for funding from Camp Virginia Jaycees, ARC of Central Virginia, Mill Mountain Theatre and Crisis Line. The Board requested copies of all submitted materials be included on the March 12, 2001 agenda for consideration.

(2b.) Mr. Pollard expressed his opposition of transferring \$623,038 from the Montvale sewer project. The Board indicated that the funds should remain as is for now and could be moved later. The Board concurred with the proposed CIP budgets for Solid Waste, Building & Grounds, Tourism and Recreation.

(2c.) The Board concurred with the Proposed Position Reclassifications.

(2d.) The Board concurred with the Proposed New Positions.

(2e.) The Proposed Merit Pay was approved for budget purposes only and may get reviewed at a later date.

(3a.) There was discussion concerning the need to change the budget public hearing and adoption dates due to the School Board revising their budget adoption schedule. The Revised Budget Adoption Schedule is:

March 12, 2001	Establish tax rates and budget to advertise
April 5, 2001	Public Hearing on tax rates and budget
April 9, 2001	Budget work session as part of regular meeting
April 12, 2001	Set tax rates and adopt budget (additional meeting not previously scheduled).

Supervisor Bashore made a motion to adopt the revised schedule and to move the public hearing to the Bedford Science and Technology Center.

Voting yes: Mr. Wheeler, Mr. Richardson, Mr. Cheek, Dr. Bashore, Mr. Ware, Mr. Pollard and Mrs. Boggess

Voting no: None.

Adopted Unanimously.

(3b.) Mr. Rolfe reported that the total budget from County departments and agencies increased by 1.07 percent. The proposed school budget increased by \$9,031,750 which would result in a \$0.28 real estate tax increase if adopted. The Board requested that the school budget and employee and administrative salaries be faxed.

The meeting adjourned at 8:28 p.m.
