

**BEDFORD COUNTY**  
**PUBLIC HEARING NOTICE**  
**PROPOSED BUDGET FY 2014-2015**

The Bedford County Board of Supervisors will hold a public hearing on the Proposed FY 2014-2015 Budget which includes funding for general government services, schools and other funds. The public hearing is scheduled for **Monday, April 7, 2014, at 7:30 p.m.** at the Bedford Science and Technology Center, located at 600 Edmund Street, Bedford, VA 24523. There is set on this date two public hearings. The first public hearing will commence at 7:30 p.m. on the above date. Upon the close of the first public hearing, the Board will open the next public hearing.

The purpose of this hearing is to receive citizen input. Interested persons who wish to speak at these public hearings will be given an opportunity to be heard and should be prepared to offer suggestions that are practical in nature. Each speaker will be allowed a limited time to offer input. Time limitations will be observed.

The following are a synopsis of the Proposed FY 2014-2015 Budget.

**GENERAL FUND**

**Revenues**

General Property Taxes	\$ 56,361,463
Other Local Taxes	10,713,610
Permits, Fees & Licenses	486,300
Fines & Forfeitures	140,000
Use of Money & Property	294,055
Charges for Services	1,941,404
Miscellaneous Revenue	280,348
Recovered Costs	444,000
Revenue from the Commonwealth	14,301,004
Revenue from the Federal Government	2,597,639
<b>Total General Fund Revenues</b>	<b>\$ 87,559,823</b>

**Expenditures**

General Government Administration	\$ 3,725,804
Judicial Administration	2,046,313
Public Safety	16,460,755
Public Works	4,498,293
Health, Welfare & Education	10,312,438
Parks, Recreation & Cultural	2,946,783
Community Development	3,211,561
Debt Service	2,027,655
Contingency Fund	218,016
Fund Transfer to CIP	2,930,602
Fund Transfer to Bedford County Schools	39,041,103
Fund Transfer to Vehicle Replacement Fund	225,000
Health Insurance	(84,500)
<b>Total General Fund Expenditures</b>	<b>\$ 87,559,823</b>

**LAW LIBRARY FUND**

**Revenues**

Use of Money & Property	\$	60
Law Library Fees		13,500
<b>Total Law Library Fund Revenues</b>	<b>\$</b>	<b>13,560</b>

**Expenditures**

Operations		10,000
Reserve for Future		3,560
<b>Total Law Library Fund Expenditures</b>	<b>\$</b>	<b>13,560</b>

**VEHICLE REPLACEMENT FUND**

**Revenues**

Transfer from General Fund	\$	225,000
<b>Total Vehicle Replacement Fund Revenues</b>	<b>\$</b>	<b>225,000</b>

**Expenditures**

<b>Total Vehicle Replacement Fund Expenditures</b>	<b>\$</b>	<b>225,000</b>
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**GENERAL CAPITAL IMPROVEMENT FUND**

**Revenues**

Transfer from General Fund	\$	2,930,602
<b>Total General Capital Improvement Fund Revenues</b>	<b>\$</b>	<b>2,930,602</b>

**Expenditures**

<b>Total General Capital Improvement Fund Expenditures</b>	<b>\$</b>	<b>2,930,602</b>
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**NURSING HOME FUND**

**Revenues**

Use of Money & Property	\$	13,760
Charges for Services		5,386,470
Miscellaneous Revenue		4,000
<b>Total Nursing Home Fund Revenues</b>	<b>\$</b>	<b>5,404,230</b>

**Expenditures**

Operations	\$	5,349,581
Capital Improvements		54,649
<b>Total Nursing Home Fund Expenditures</b>	<b>\$</b>	<b>5,404,230</b>

**SOLID WASTE FUND**

**Revenues**

Beginning Cash Balance	\$	440,058
Fines		250
Use of Money & Property		36,000
Tipping Fees		2,202,500
Sale of Recyclables		241,200
Revenue from the Commonwealth		15,000
<b>Total Solid Waste Fund Revenues</b>	<b>\$</b>	<b>2,935,008</b>

**Expenditures**

Operations	\$	2,485,008
Capital Improvements		450,000
<b>Total Solid Waste Fund Expenditures</b>	<b>\$</b>	<b>2,935,008</b>

A copy of the Proposed FY 2014-2015 Budget is available for review during normal office hours in the Bedford County Administration Office, 122 East Main Street, 2<sup>nd</sup> Floor, Bedford, Virginia 24523.